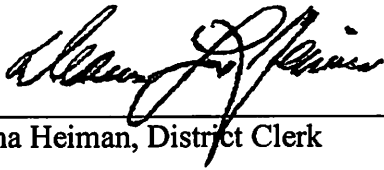


NOTICE OF BUDGET HEARING

Notice is hereby given to the qualified electors of the School District of Neillsville, Clark County, that the budget hearing will be held in the Multi-Media Room, 504 East 5th St., Neillsville, WI on the 26th day of August, 2019, at 7:00 p.m. The budget for the next school year is estimated to be \$13,796,970. Detailed copies of the budget are on file at the District Administrator's Office, 614 East 5th Street, Neillsville, WI.

Dated this 7th day of August, 2019



Deanna Heiman, District Clerk

Proposed budget documents included.

**Please run in the Press and Shopper for two weeks starting the week of August 12, 2019.
Thank you!**

March, 2019

BUDGET PUBLICATION, 2019-20
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	6,943,693.52	6,969,774.64	6,961,128.64
Ending Fund Balance	6,969,774.64	6,961,128.64	6,961,128.64
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,976,947.95	3,904,755.00	4,004,070.00
Inter-district Payments (Source 300 + 400)	334,203.68	374,615.00	334,000.00
Intermediate Sources (Source 500)	65,402.87	42,432.00	34,500.00
State Sources (Source 600)	6,054,426.04	6,203,849.00	6,363,010.00
Federal Sources (Source 700)	241,036.26	283,514.00	257,000.00
All Other Sources (Source 800 + 900)	131,341.71	29,859.00	23,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	10,803,358.51	10,839,024.00	11,015,580.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	4,684,255.99	4,759,647.00	4,834,373.00
Support Services (Function 200 000)	4,382,514.29	4,132,375.00	4,692,819.00
Non-Program Transactions (Function 400 000)	1,710,507.11	1,955,648.00	1,488,388.00
TOTAL EXPENDITURES & OTHER FINANCING USES	10,777,277.39	10,847,670.00	11,015,580.00

SPECIAL PROJECTS FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	2,040,121.55	2,252,570.00	2,272,557.00
EXPENDITURES & OTHER FINANCING USES	2,040,121.55	2,252,570.00	2,272,557.00

DEBT SERVICE FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

CAPITAL PROJECTS FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	0.00	648,006.25	1,368,006.25
Ending Fund Balance	648,006.25	1,368,006.25	1,527,819.25
REVENUES & OTHER FINANCING SOURCES	648,006.25	720,000.00	159,813.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	167,215.92	181,502.40	137,667.40
Ending Fund Balance	181,502.40	137,667.40	118,622.40
REVENUES & OTHER FINANCING SOURCES	532,005.26	549,483.00	557,250.00
EXPENDITURES & OTHER FINANCING USES	517,718.78	593,318.00	576,295.00

COMMUNITY SERVICE FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	75,000.00	75,000.00	75,000.00
EXPENDITURES & OTHER FINANCING USES	75,000.00	75,000.00	75,000.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
GROSS TOTAL EXPENDITURES -- ALL FUNDS	13,410,117.72	13,768,558.00	13,939,432.00
Interfund Transfers (Source 100) - ALL FUNDS	1,320,147.17	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	12,089,970.55	13,768,558.00	13,939,432.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		13.88%	1.24%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
General Fund	3,682,825.00	3,647,124.00	3,721,970.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	75,000.00	75,000.00	75,000.00
TOTAL SCHOOL LEVY	3,757,825.00	3,722,124.00	3,796,970.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-0.95%	2.01%

The below listed new or discontinued programs have a financial impact on the proposed 2019-20 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT

ENERGY EFFICIENCY EXEMPTION

§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators

Name of Qualified Contractor			
Performance Contract Length (years)			
Total Project Cost (including financing)			
Total Project Payback Period			
Years of Debt Payments			
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	201x	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	201x	
Utility Savings applied in Prior Year to Debt	Fiscal Year	201x	
Sum of reported Utility Savings to be applied to Debt			\$ -

Savings Reported for 20XX

Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
Entire Energy Efficiency Project Totals	\$ -	\$ -	\$ -